

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/9/10
Public Works

SUBJECT: Approve an Ordinance amending the Fiscal Year 2011-2012 Parks and Recreation Department Capital Budget (Ordinance No. 20110912-006) to appropriate \$2,360,000 for the construction of a multipurpose structure at the Colony Park next to the Turner Roberts Recreation Center.

CURRENT YEAR IMPACT:

Project Name:	Turner Roberts Multipurpose Structure
Project Authorization:	2011-2012 Capital Budget
Funding Source:	Certificate of Obligation
Fund/Dept/Unit:	8741-8607-3056

Current Budget	0
Unencumbered Balance	0
This Action	<u>2,360,000</u>
Estimated Available	<u>2,360,000</u>

ANALYSIS / ADDITIONAL INFORMATION: The permanent structure will be located at 7201 Colony Loop Drive, 78724. The structure will be used for the physical education program and general assembly area for the Austin Independent School District's Overton Elementary School and City of Austin PARD programs. The building will also be used as a public meeting space and for various youth basketball programs

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